Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supplen	nental
LRB	Number	01-5097/2		Introd	luction Numb	er Al	B-1 (M)	(2)
Subje Chroni	ct ic wasting dis	sease						
Fiscal	Effect							
Local:		e Existing tions Existing	Rever Decre	ase Existing		vithin age Yes	ency's bud	ossible to Iget No
	2. Decrea: Permiss	e Costs sive Mandato se Costs sive Mandato	y Permis 4. Decre	se Revenue ssive Manda ase Revenue ssive Manda	□ Coun	ected is [ties [ol [Village Others WTCS Districts	Cities
Fund S	Sources Affe		PRS	SEG SE	Affected Ch. GS 20.285(1) (je),		opriations	}
Agenc	y/Prepared	Ву		Authorized S	ignature		[Date
UWS/ Leslie Perelman (608) 262-5850				Freda Harris (608) 263-5679 5/14/2002				

Fiscal Estimate Narratives UWS 5/14/2002

LRB Number 01-5097/2	Introduction Number	AB-1 (MY2)	Estimate Type	Original
Subject	-		·	
Chronic wasting disease				

Assumptions Used in Arriving at Fiscal Estimate

This legislation proposes the lapsing of \$933,900 from the appropriation account of the University of Wisconsin System. The \$933,900 scheduled to be lapsed is necessary to meet the growing service demand on which accreditation of the laboratory is based. Present accreditation is provisional.

Long-Range Fiscal Implications

This legislation proposes the lapsing of \$933,900 from the appropriation account of the University of Wisconsin System. The \$933,900 scheduled to be lapsed is necessary to meet the growing service demand on which accreditation of the laboratory is based. Present accreditation is provisional.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated			Corrected] Suppl	lemental	
LRB Number 01-5097/2		Introd	duction N	umber	AB-1 (MY2)	
Subject							
Chronic wasting disease							
I. One-time Costs or Revenue Impacts for	State	and/or L	ocal Govern	ment (do	not inclu	de in	
annualized fiscal effect):							
*Loss of \$933,900 in Program Revenue. Alth	ough	this works	heet shows	only a net	loss of \$32	2,000, it	
also does not take into account the impact th laboratory.	is ioss	s or runas	would have	on the acc	reditation s	status of the	
II. Annualized Costs:			Annualize	d Fiscal In	npact on f	unds from:	
			Increased C			eased Costs	
A. State Costs by Category	-						
State Operations - Salaries and Fringes			\$457,	400			
(FTE Position Changes)			(6.0 F	TE)			
State Operations - Other Costs			444,	200			
Local Assistance							
Aids to Individuals or Organizations							
TOTAL State Costs by Category			\$901,	600		\$	
B. State Costs by Source of Funds							
GPR							
FED							
PRO/PRS			901,	600			
SEG/SEG-S							
III. State Revenues - Complete this only wi (e.g., tax increase, decrease in license fee	hen p	roposal v	vill increase	or decrea	se state r	evenues	
	, 5.5.,		Increased	Rev	Dec	reased Rev	
GPR Taxes				\$		\$	
GPR Earned							
FED							
PRO/PRS			901,	600		-933,900	
SEG/SEG-S						'	
TOTAL State Revenues		\$901,	600	· · · · · · · · · · · · · · · · · · ·	\$-933,900		
NET ANNU	ALIZI	ED FISCA	L IMPACT				
			<u>S</u>	tate		Local	
NET CHANGE IN COSTS			\$901,	600	\$		
NET CHANGE IN REVENUE			\$-32,	300		\$	
Agency/Prepared By	Aut	thorized Signature				Date	
UWS/ Leslie Perelman (608) 262-5850	Fred	reda Harris (608) 263-5679				5/14/2002	
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